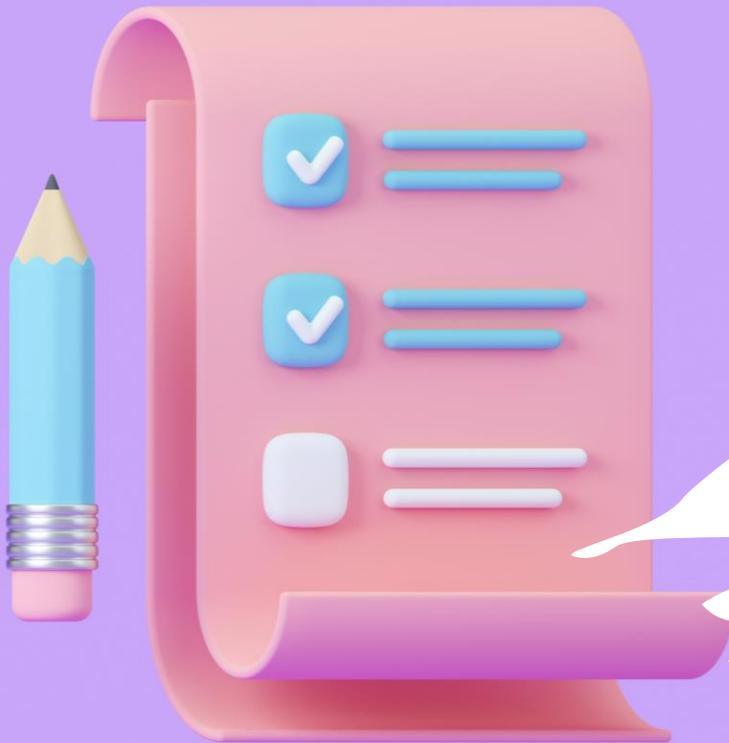


Annual General Meeting – HBS Parents Teachers Association

20th November 2025



Agenda

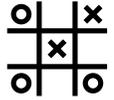
- Glimpses of 2024-25
- Financial Performance
- New Team for 2025-26
- Road Ahead

PTA Objectives:

- **Fundraising**
- **Community Building – Students, Staff, Parents, Alumni**
- **Branding and Communications**



Glimpses 2024-25



Parents Quiz – November 2024 –
GBP 500 raised; attendance 60+
including staffs



Year 7 Welcome Event– June
2025: GBP 650 raised; Welcome
event for Year 7; 120+ attended



Winter / Spring Music evenings –
GBP1500 raised; Fundraising by
selling refreshments



Summer Fair – July 2025: GBP
16350 raised; Annual Event for
HBS; 1000+ attended



Lunar New Year – February 2025 -
GBP 9250 raised; First for HBS;
over 200 attended



Diwali Dazzle'25 – October 2025:
GBP 2500 raised; First for HBS;
300+ attended

Together we raised closed to **GBP 30,000** during the committee tenure – **one of the highest ever fundraising amount**

Many firsts for the PTA this year

- Community Cultural Events – Lunar New Year and Diwali
- Summer Fair
 - Career Talks
 - Bake Sale and Digital Art competition
 - Live Performances
- Fortnightly team calls: documented
- Independently run events by parent volunteers
- Parent Communication session
- Independently run nomination/election process for new team



Parents Support – How you can make an impact

- **Fundraising / Sponsorships / Your own Business Development –**
 - Platform provided if you run a business and wants promotion through sponsorships - **Summer Fair**
 - Help if you can introduce us to any business who wish to sponsor
 - **If you wish to create a fundraising event supporting our charity; PTA will support**
- **Charity Activities - Walk / Run / Anything Else –**
 - If you wish to undertake any charity activity this year and undecided / neutral on which charity to support – pls support HBS PTA Charity – every penny goes to the areas that you choose
- **Volunteering – Help PTA during various events** - manning stalls, food donations, set-ups etc
- **Industry Contacts / If you are in influential positions** – Guest Lectures, site-visits for our girls, internships, summer projects etc. **Just one phone call can make a difference to someone's career**

Financial Performance FY 2024-25

The Henrietta Barnett School Parent Teacher Association Charity Registration No: 272906

Income & Expenditure Account 01 Apr 2024 to 31 Mar 2025

Opening balance 01 Apr 2024 15,648.80

| Charitable activity/Donations | Income £ | Expenses £ | Net Income £ | PA contribution to Various items 2024-25 | Net funds £ |
|--|------------------|-----------------|------------------|---|------------------|
| Summer fair 2024 | 15,448.16 | 3,113.46 | 12,334.70 | | |
| Lunar New year | 10,779.81 | 1,525.46 | 9,254.35 | | |
| New Yr 7's Welcome event 2024 | 1,360.00 | 850.05 | 509.95 | | |
| Quiz night | 962.95 | 457.77 | 505.18 | | |
| Refreshment sales - Summer concerts | 555.16 | 40.25 | 514.91 | | |
| Refreshment sales - Winter concerts | 1,312.19 | 54.55 | 1,257.64 | | |
| Refreshment sales - Spring cocnerts | 225.86 | 71.37 | 154.49 | | |
| Y12 dads donation-Yorkshire peak challenge | 2,716.37 | 0.00 | 2,716.37 | | |
| Parents donation | 180.00 | 0.00 | 180.00 | | |
| Parent kind | | 153.00 | -153.00 | | |
| Other exp- refreshments | | 121.13 | -121.13 | | |
| Sixth form Leavers drinks | | | | 201.79 | |
| Staff drinks | | | | 119.54 | |
| Contribution to school | | | | 30,000.00 | |
| Total | 33,540.50 | 6,387.04 | 27,153.46 | 30,321.33 | -3,167.87 |

Closing balance 31 Mar 2025 12,480.93

Financial Performance Mar'25- Nov'25

| The Henrietta Barnett School Parent Teacher Association | | | | | |
|---|------------------|-----------------|------------------|--------------------------|-----------------|
| Charity Registration No: 272906 | | | | | |
| Income & Expenditure Account | | | | | |
| 01 Apr 2025 to 16 Nov 2025 | | | | | |
| Opening balance 01 Apr 2025 | | | | | 12,480.93 |
| Charitable activity/Donations | Income £ | Expenses £ | Net Income £ | PA contributions 2025 | Net funds £ |
| Summer fair 2025 | 17,974.56 | 1,614.10 | 16,360.46 | | |
| New year 7 welcome evening | 1,800.00 | 1,145.95 | 654.05 | | |
| Diwali Dazzle | 2,481.05 | 1,426.09 | 1,054.96 | | |
| TCS Mini marathon 2025 | 371.66 | - | 371.66 | | |
| Parents donations | 99.84 | | 99.84 | | |
| Parent kind | | 162.00 | - | | 162.00 |
| Staff drinks | | | | 120.97 | |
| Funds transfer to school | | | | 10,000.00 | |
| Total | 22,727.11 | 4,348.14 | 18,378.97 | 10,120.97 | 8,258.00 |
| Closing balance 16 Nov 2025 | | | | | 20,738.93 |

20,738.93

Note: Diwali Dazzle ticket income, yet to be received £1,490; so Diwali surplus is £2,500 approx.



Committee Elections for 2025-26

Nominations received

- Besty Nyman
- Komal Kapoor
- Nadia Adil
- Rashmi Saraf
- Surabhi Gupta
- Swati Kedia

